



Welcome to the 2024 Annual Assembly

Assembly Agenda 16th May 2023 Blackheath Hall



- Introduction Cllr Shutes
- 2024-26 Strategic Objectives Cllr Shutes
- Budget and Council Tax Precept Cllr Shutes
- Shamley Green Playground update Kat Parkinson
- Wonersh United Charities (WUC) update Diane Savage
- Barnett Fields Plans Rob Crossing
- Villagers Pub Update Paul Brodie
- Traffic, Parking and Cycling Working Party update Cllr Lavender
- Wonersh Foundation update Graham Healy
- Shamley Green EG and Toad Patrol Jim Drummond and Regena Coult
- Gerald's Wood Update Cllr Shutes
- Q&A



Thank you to
Martin

Council Changes 2023/24



- 1 Councillor stepping down:
 - Mike Band (Shamley Green)
- 3 Councillors co-opted:
 - Rob Merriman (Shamley Green)
 - Kevin Sloan (Shamley Green)
 - George Soebek (Wonersh)
- Therefore 1 vacancy in Shamley Green



Council Strategic Objectives - Unchanged



- 1. Improving Operations**
- 2. Improving our Amenities**
- 3. Considering all Council actions through the lens of carbon reduction and enhancing the environment**

Council Strategic Objectives and Actions 2024-26

• Improving our Amenities and Infrastructure

- Speeding and Pedestrian Safety

Wonersh and SG 20 mph zones?; Progress Seminary funded Wonersh mid carriage way pedestrian crossing/pepperpot redesign; Maintain Community Speedwatch



- Footpath and cycle paths

Progress new path though Seminary + adjacent upgrades; Possible GW footpath



- Playground

Wonersh update complete; Shamley Green next.....



- Leasing 50 acres and Community Room, 20 acres purchased in Wonersh

Woodland responsibility remains with Waverley



- Re-use and recycling.

New bin in Wonersh; Volunteer Leader needed.....?



Council Strategic Objectives and Actions 2024-26

- **Considering all Council actions through the lens of carbon reduction and enhancing the environment**

- Mowing, planting, woodland, ponds, hedges and litter

Continue success of SGEG and WEAG, New Barnett Fields (BFG) and Healy's Wood



Council Strategic Objectives and Actions 2024-26

- **Considering all Council actions through the lens of carbon reduction and enhancing the environment**

- Mowing, planting, woodland, ponds, hedges and litter

Continue success of SGEG and WEAG, New Barnett Fields (BFG) and Healy's Wood

- Collaborate with Surrey CC & Waverley BC for Climate and Biodiversity led approach in planning, public transport etc

- Consider possible addendum to Village Design Statement

- Develop Action Plan for Climate and Biodiversity

- Improve Communications



Budget and Precept

| £000s | 2023/24 | 2024/25 Forecast |
|----------------------------------|--------------|------------------|
| Income: | | |
| Precept | 98.5 | |
| WBC | 5.6 | |
| Garden Close, Grants, Allotments | 61.1 | |
| Barnett Hill Fields | 406.3 | |
| TOTAL | 571.5 | |
| Expenditure: | | |
| Staff/Admin | | |
| Commons | | |
| Playgrounds | | |
| Other | | |
| Barnett Hill Fields | | |
| Loan repayment | | |
| TOTAL | | |
| Reserves movement | | |

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| TOTAL | 571.5 | |
| Expenditure: | | |
| Staff/Admin | 42.5 | |
| Commons | 29.0 | |
| Playgrounds | 55.5 | |
| Other | 10.5 | |
| Barnett Hill Fields | 462.0 | |
| Loan repayment | 8.6 | |
| TOTAL | 608.1 | |
| Reserves movement | (36.6) | |

Budget and Precept

| £000s | 2023/24 | 2024/25 Forecast |
|----------------------------------|--------------|------------------|
| Income: | | |
| Precept | 98.5 | 126.2 |
| WBC | 5.6 | - |
| Garden Close, Grants, Allotments | 61.1 | 4.9 |
| Barnett Hill Fields | 406.3 | - |
| TOTAL | 571.5 | 131.1 |
| Expenditure: | | |
| Staff/Admin | 42.5 | |
| Commons | 29.0 | |
| Playgrounds | 55.5 | |
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| Income: | | |
| Precept | 98.5 | 126.2 |
| WBC | 5.6 | - |
| Garden Close, Grants, Allotments | 61.1 | 4.9 |
| Barnett Hill Fields | 406.3 | - |
| TOTAL | 571.5 | 131.1 |
| Expenditure: | | |
| Staff/Admin | 42.5 | 46.9 |
| Commons | 29.0 | 29.4 |
| Playgrounds | 55.5 | 13.8 |
| Other | 10.5 | 17.1 |
| Barnett Hill Fields | 462.0 | 3.0 |
| Loan repayment | 8.6 | 19.0 |
| TOTAL | 608.1 | 129.2 |
| Reserves movement | (36.6) | 1.9 |

Year 2024/25:

Wonersh £72.74 per Band D household (29% increase from 23/24)

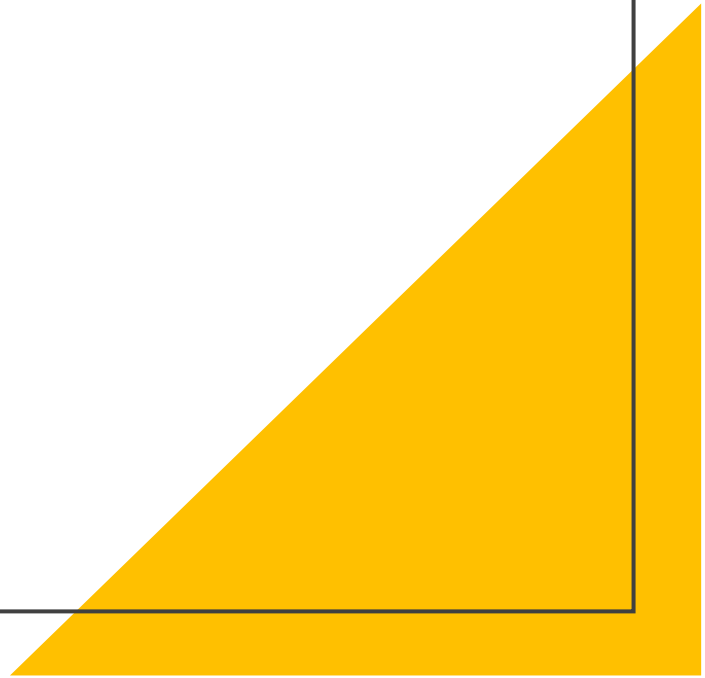
Versus:

Av. Waverley Parish at £81.27 (7.7% increase from 23/24)



Lords Hill Playground Update

Kat Parkinson





Funds needed £40,000
Raised so far £22,000





Wonersh United Charities Update

Diane Savage



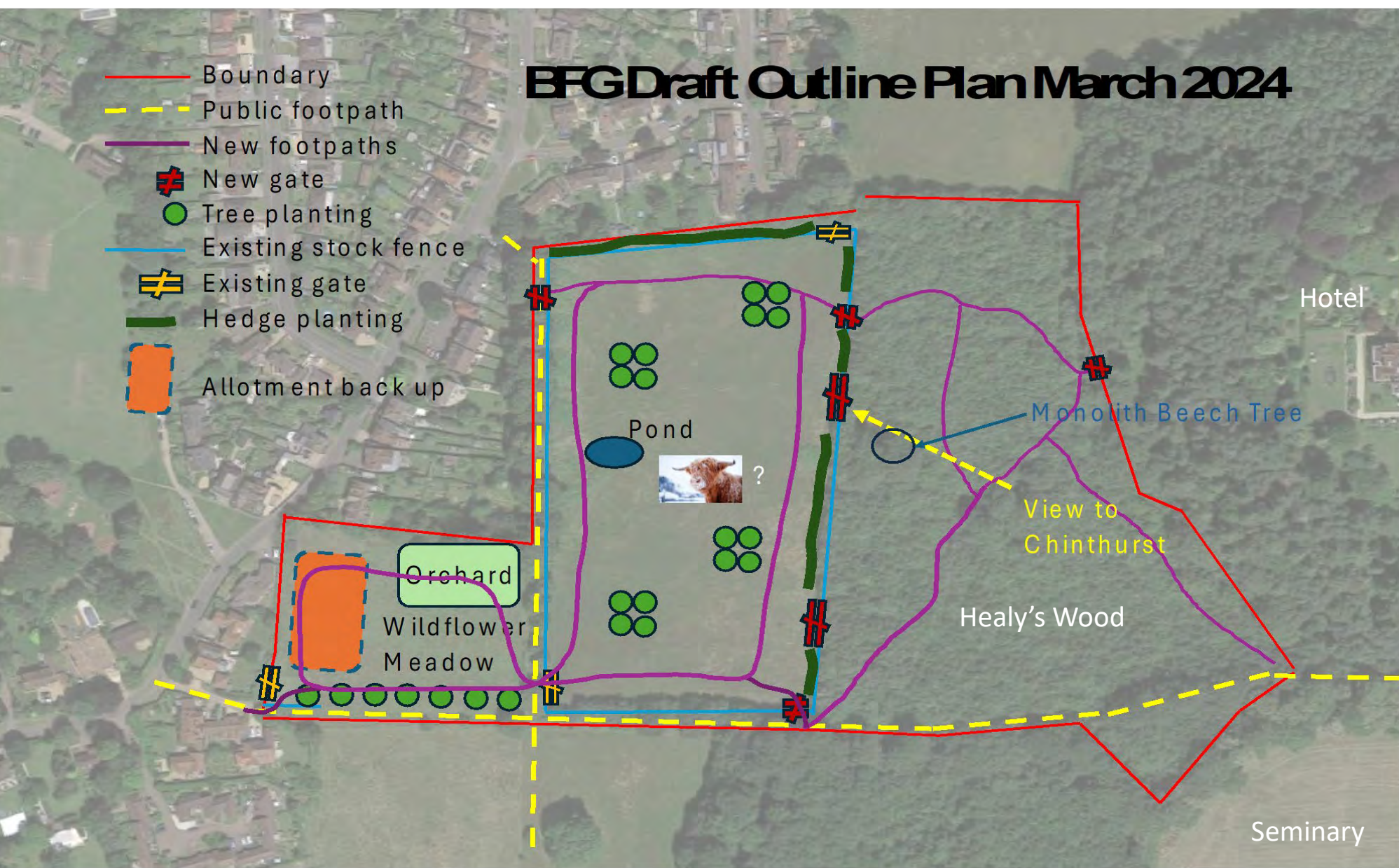
Barnett Fields Update

Rob Crossing



BFG Draft Outline Plan March 2024

- Boundary
- Public footpath
- New footpaths
- New gate
- Tree planting
- Existing stock fence
- Existing gate
- Hedge planting
- Allotment back up



Hotel

Monolith Beech Tree

View to Chinthurst

Healy's Wood

Seminary

Orchard
Wildflower
Meadow

Pond



7000 guards 3 skips 250 volunteer hours





Villagers Pub Update

Paul Brodie



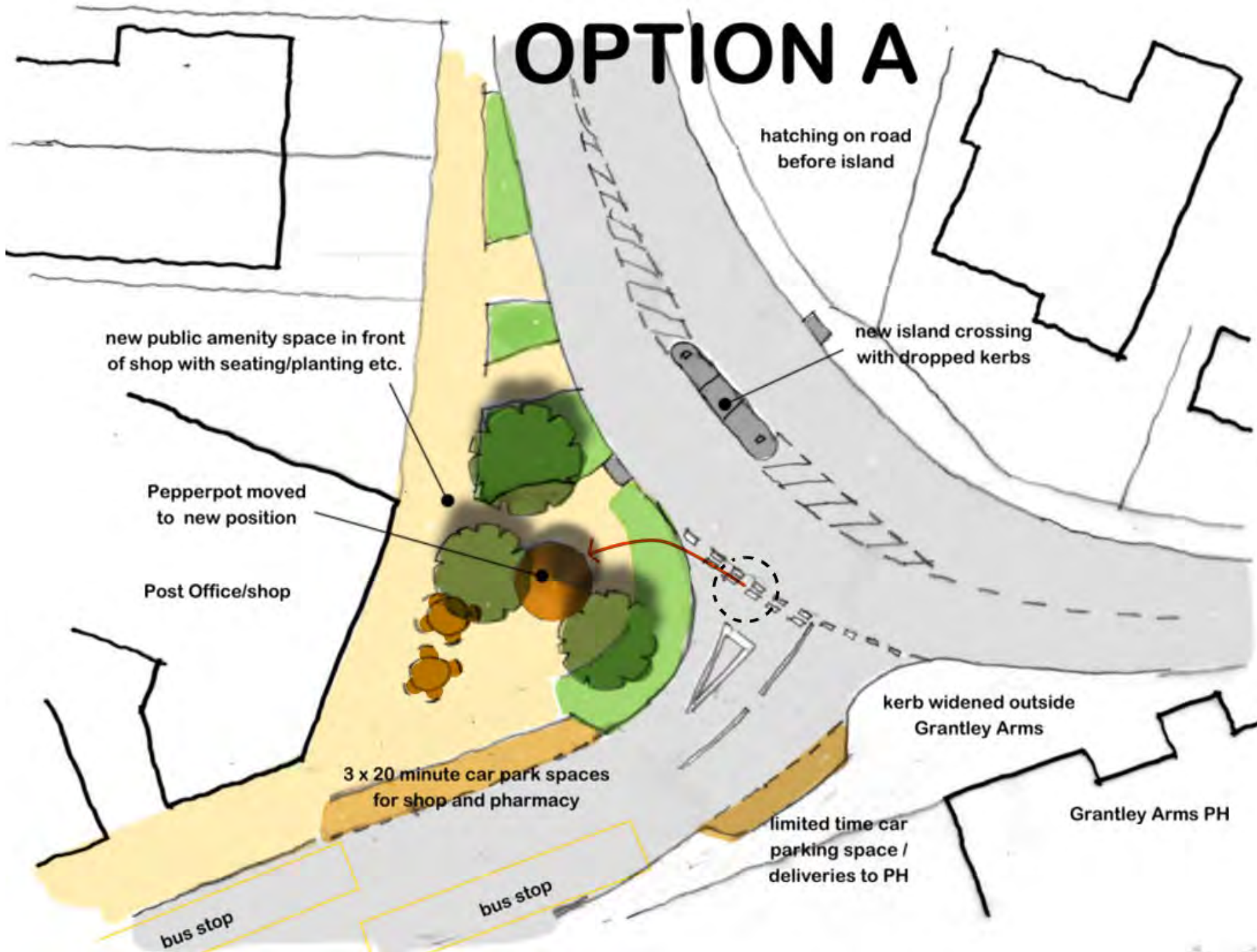
Traffic, Parking and Cycling Working Party

Cllr Stephen Lavender

Key areas of discussion this year (24 members)

- 20 mph zones:
 - Rural lanes – review outcome soon
 - SCC new policy - Vision Zero. Parish has requested 20 mph zones:
 1. Wonersh village centre and Pre-school Subject to consultation
 2. Shamley Green tbd SCC Cllr Kevin Deanus
- Cycling and walking from Shalford to Shamley Green
- Seminary development – S106 funds agreed for:
 - Mill lane and Barnett Hill foot/cycle paths upgrade and
 - Wonersh village Pepperpot safety improvement works

OPTION A



DRAFT for
Consultation

Pepperpot
crossing:
Seminary
S106 funds



Wonersh Foundation

Graham Healy





SGEG

Jim Drummond

Shamley Green Environment Group Objectives: 2024

To help improve the environment in Shamley Green, working with the Parish; identifying, securing approval and finance for projects, encouraging volunteers; increasing knowledge about and raising awareness of SG environmental issues; measuring progress.

Evidence

- Publish invertebrates study update
- Publish update on plant species following mowing changes and new planting
- Publish links to other studies eg moths
- Monitor bird species
- Contribute to Local Nature Recovery Strategy

Managing Better what we have

- Advise Parish Council on mowing plans and trees health
- Advise PC on pond maintenance including monitoring water flows and invasive species removal
- Protect Amphibians during the spring migration
- Expand our volunteer group

Cleaner, better maintained, more productive

- Spring and autumn litter collection
- Caring for trees recently planted by SGEG
- Clearing Himalayan balsam
- Autumn bulb planting

Education for Awareness

- Publish national initiatives
- Regular articles in the parish magazine and social media
- Working with schools
- Maintaining a clear website on the Shamley Green environment
- Work with SWT and Guildford Environment Forum



Shamley Green Toad Patrol

Regena Coult



Gerald's Wood Update







Cllr Anthony Shutes

Outline plans for Gerald's Wood

Wimersh

Author:
 Date: 28/02/2024



-  Cadastrial Parcels
-  Parish
-  Land
-  Gerald's Wood paths and boundaries
-  Proposed PROW
-  Boundary Fence

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Q&A